BAUCHI INVESTMENT CORPORATION

MINISTRY OF LAND AND SURVEY

BAUCHI STATE

BUSINESS ENABLING REFORM ACTION PLAN (BERAP) PROGRESS REPORT

BAUCHI INVESTMENT CORPORATION. MINISTRY OF LAND AND SURVEY BAUCHI STATE 2023 BUSINESS NABLING REFORM ACTION PLAN (BERAP) PROGRESS REPORT

Ori	ginal Action I	Plan as Publishe	ed				Progress Up	odate				
S/ N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date	Status	Description of Status	Next Steps
1	Services Scheme	housing and accommodation for the Business community (Business men, medium income earners and Entrepreneurs	demarcation into standard plots. Layout	-	Planning &Dev. Board	Bauchi Investment Corporation. Ministry of Lands and Survey.	500,000,000.00	Jan-23		of this activity increased opportuniti es for business community	opened with 500 number of plots. Allocation of the plots were also done to the public servants. Another lay out was	Data base will be created for the new lay outs. The government is promoting the PPP using the sites and services scheme to increase opportunities for business community (Business men, Medium income earners and Entrepreneurs) to own houses.

S	/ Ena	asiness abling eform Areas	Reform Objectives	Action Steps	Description and Key Targets	MDA	Contributing MDAs	виадет	Planned Start Date		Status	Description of Status	
2	Empo	owerm	To ease	Procurement of	National Union	Ministry of		350,000,000.00	Jan. 2023	Dec.2023	Ongoing.	It has boosted the	There will be a second phase of
	ent fo		transportation	mini-cars	of Road	Coops					The impact	income of the	the activity in 2025.
	Small	ll and		Procurement of	Transport	&SMED					of this	beneficiaries in one	
	Medi			,	Workers							hand and equally	
			and facilitate		(NURTW),							created value chain	
		- 1	the movement		Road							benefit as mechanics	
	nt (Sl	-	of goods and		Transport						ion	and repairers of the	
			services in		Employees					1		tricycles have been	
			major cities of		Association of							fully engaged and	
			the State.		Nigeria						commuters thus	empioyea.	
					(RTEAN), National						facilitate		
					Association of						the		
					Road						movement		
					Transport						of goods		
					Owners						and		
					(NARTO)					1	services in		
											major cities		
											of the State.		

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3	6	of the Cooperative	effectiveness and efficiency of services	Cooperative societies and Registration of cooperatives and SMESs	banks, State Micro finance Agency, Cooperative		Commerce & Industry and ICT Bureau	30,000,000.00	Jan. 2023	The impact of this activity will establish	liased with State ICT Bureau who is developing the technical process for the realization of this activity.	Plans are on to see to the implementation of the project in 2024

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4	,	ntervention	claims not exceeding N3,000,000.00	Law (Small Claims Court Practice Direction) No. 2. 2022. 2. Formation of Judicial Committee, to oversee the administration	micro, small and medium enterprises. This would be achieved through conducting workshops and seminars. Production of jingles and publication of manuals would be done to promote public awareness and enlightenment in Hausa and	High Court of Justice	1. Judicial Service Commission2 .Ministry of Justice.	70,000,000.00	Jan. 2023		Creation of more confidence in the judiciary through quick dispensatio n of justice. The recovery of debt increased investment fund for businesses and its positive multiplier	Committee inaugurated. Small Claims Corts Practice Direction issued by the Hon. Chief Judge and Handbook on SCC duly published. Website for hoisted and the Practice Direction and Handbook uploaded. 3 (Three) Small Claims Courts 2 in Bauchi and 1 in Azare inaugurated since Februay 2022.Hundreds of cases disposed by the	Targeting additional 10 LGAs in the State for expansion of the SCC. Establish a unit dedicated for enforcement and execution of SCC judgement. Conduct further training on the new reporting template on SCC activities already put in place by PEBEC Secretariat. Improve the ICT Unit equipment to facilitate easy and speedy implementation of the SCC decisions. Conduct of professional training to the legal personnel including the judges, registry staff, monitoring & evaluation staff and bailiffs. Harmonization of the Judiciary SCC website into the State website.
			time and cost saving, to fast track proceeding and self representation . To ensure quick and efficient	of Judiciary website, provision of equipment (Laptops, Printers etc.), and Court tools such as (court forms, files, stationaries		High Court of Justice	,	80,000,000.00	Jan. 2023	Dec.2023	Ongoing . To provide efficient process in addressing and	3 Small Claims Courts. Some efforts have been made in collaboration with the State ICT Bureau . The structural design of the website was developed.	

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5	Premises (RBP) Procedures to enhance	simple and fast procedure with regards to registering a	additional Area offices in the three geo - political Zones	scale	Commerce and Industry	Ministry of Commerce & Industry and ICT Bureau	20,000,000.00	Jan. 2023		going. The impact of this activity created	because there is no existing structure to carry out the implementation of this project.	Data base of the business owners and household occupants was designed and data populated. Information also shared with relevant agencies like ministry of health and environment for health and environmental safety. Similarly the information was shared with the ministry of education to guide their planning and policy implementation.
6	and upgrading	efficiency and effectiveness of service delivery.	b. Implementatio n of portal. c. Purchase of		Commerce	Ministry of Cooperatives and SME dev.	50,000,000.00	Jan. 2023		created a better visibility for the Ministry of Coops & SMEs Developme nt as key information is made	the business premises and occupants was conducted. Training on the digidisation of the opoerations of the ministry is on-going. Identification and procurement of related ICT	Efforts are being made to follow up for the release of funds to ensure the conduct of the training and continuation of the automation, household enumeration in Bauchi and Azare metropolis. The State is planning to hold an investment summit to attract more funding for the Cooperatives and SMEs development.

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6	i A	Automation	To enhance the	1. Installation	Clients from	Ministry of	Head of Civil	5,000,000.00	Jan. 2023	March.	On-going.	Solar panels and	High capacity slaor system will be
	(of the Land	effectiveness	of alternative	the residents	Land (BAGIS)	Service and			2023	Information	batteries have been	procured to adress the
	1	managemen	and efficiency	power source(and business		Ministry of				and	provided. However	inadequacy of the solar powered
	t	services	of service	Solar panels)	community		Finance				procedural	they are of low	supply to the ministry.
			delivery in		within and						guidance	capacity to provide	
			land		outside the						provided to	the adequate power	
			management		state. To						the general	to the Ministry	
					reduce the						public for		
					time line for						ease of		
					processing of						access to		

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					Ministry of Land (BAGIS)	State ICT Bureau	12,500,000.00	Jan. 2023		The equipment	completion is as a result of non-training	Once arrangement for the training of relevant stakeholders is completed, then the project will be fully implemented.
			4.Conduct of Staff training on the use of ICT facilities and new technologies	The BAGIS and Ministry of Land personnel	Ministry of Land (BAGIS)	State ICT Bureau	1,000,000.00	Jan. 2023	Dec.2023	Ongoing. The training offered new knowledge and skill sets to the land managers and improved service delivery.	designed to capture the geo-data of the Bauchi State Information system. All the conventional operations of the land ministry have been digitised except the	Conduct of technical skills training for the personnel to utilise the newly acquired technology on the Geo-server management. Automation of the document management system for access and retrieval. Continuation of the household enumeration from Bauchi metropolis to Azare metropolis.

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			5. Community engagement through sensitization and advocacy to the community level stakeholders to win their support in the implementation of the new land reform	General public	Land (BAGIS)	Ministry for LGA& Chieftaincy Affairs	2,500,000.00	Jan. 2023		Improved awareness and knowledge on the new land reform.	, ,	We intend to emback on the second phase of the project.
			6. Completion of the household	Investors, Land owners and the Ministry of land	Land (BAGIS)	Ministry of Budget & Economic Planning, Ministry of Finance, and Academia	200,000,000.00	Jan. 2023		Created opportuniti es for new lay out design and allocation of plots to potential beneficiarie s at Azare.	the main reason for not completing the exercise but substantial efforts was done in 2023.	Memorandum regarding the need for the extension of the enumration to Azare was submitted and approved by the government. Enumerators already trained and their data base also created. Release of funds is being awaited.
8	implementa tion of	access to information on tax		Tax payers, Companies and General Public. To Reduce overall cost of registering business premises.		State ICT Bureau,	150,000,000.00	Jan. 2023		Improved awareness and enlightenm ent among	communication kits produced and	More information and communication kits will be produced for distribution to more stakeholders

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8	ent and	information on	communication kits.	Companies and General Public.		State ICT Bureau	150,000,000.00	Jan. 2023		Enhanced effective	collaboration with development partners is currently	The IGR Communication Strategy will be exposed to stakeholders for validation through comments and observation if any before implementation.
		the effectiveness and efficiency of the Tax process and To reduce the cost of compliance	and Deployment of ICT equipment (both hardware and software). 2. Provision of green energy for ensuring	Companies and General Public. Reduce overall cost of registering business premises. To reduce time for processing Tax	Revenue	State ICT Bureau	80,000,000.00	Jan. 2023	Dec.2023	Completed. This has made the	made compliance	Servise standard is being upgraded to include performance monitoring and eveluation.

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1	Developme nt of new market outlets and Motor park	additional business opportunities s for small and medium enterprises;	Conduct feasibility study to determine the sites for ease of implementatio n and future review	Business	Urban Planning Dev. Board	Min. of Land (BAGIS)	250,000,000.00	Jan. 2023		Created the	Although some few locations were identified	More areas and location will be identified in 2024
1	Opening up more township road corridors		Conduct feasibility study to determine the sites for ease of implementatio n and future review	general public. To provide	Urban Planning Dev. Board	Min. of Land (BAGIS)	850,000,000.00	Jan. 2023		Stimulated new businesses and	appreciable level of progress due to the mass investment and	Efforts are being sustained to make the state more accessible through the large-scale Bauchi urban renewal project and rural roads infrastructure.
1	Dedication of sites and spaces for green area developme t		Conduct feasibility study to determine the sites for ease of implementatio n	population. To	Planning Dev.	Min. of Land (BAGIS),BAS E PA	100,000,000.00	Jan. 2023		Reduced air	Some few locations were already identified.	More areas and locations will be identified in 2024

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13	the State master plan	environment for businesses to thrive	study to determine the sites for ease of implementatio	population. To improve air quality, reduce	Urban Planning Dev. Board		1,000,000.00	Jan. 2023		Reduce risk of flooding and destruction	site shops and others	Fly overs are initiated and being constructed in the congested city area of Bauchi Metropolis
14	Automation of the Urban	Increase efficiency and transparency	Website Development: Develop and deploy Portal for registration and payment of	Investors,	Urban Planning	State ICT Bureau	50,000,000.00	Jan. 2023	Dec.2023	Ongoing. Ease access to registration	expecting the specification and quotation from ICT	The Project will commence immediately once the specification and quotation is finalized in 2024.
15	Customer	To meet	Billing									

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		customer expectations by providing quality and excellent service	implementatio n of Media campaign for	Awareness creation on water services to the general	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	6,000,000.00	Jan. 2023		Improved billing system for better customer confidence.	customers established by location in Bauchi Metropolis. Increased revenue accruing to the State through the improved billing system. The billing	Extension of the billing and distribution system to cover the entire Bauchi city and equally to cover Azare. Extension of payment points from the existing 3 to 5. More awareness and sensitization campaign for prompt payment of water rates by consumers through Radio and Television as well as social media platforms.
			Set up customer accounts records (File Room)	To provide reliable data	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	9,000,000.00	Jan. 2023		Credible information generated on customers to facilitate effective service	unit is weak due to non- renewal of the annual subscription fees of the TAWOL Business solution	Conduct of training for staff of the customer account records unit on strategies to improving the customer records. Annual renewal of the TAWOL soft ware to faciliatate comprehensive development of the customer data base.
16			Decentralize bill payment point and arrange for payments through banks, internet	provide	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	50,000,000.00	Jan. 2023		Payment process simplified with associated	already engaged with banks to provide easy payment solutions to customers. To that	Extension of the payment solution to leverage on mobile technology and communication devices such as mobile phones and scratch cards for payment of water bills. Mobilzation of staff to the already created Strategic Business Units (SBUs) for operationalization.

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17			*	Customers. To provide reliable data on customers records. To ease the process of payment of bills and recovery of debt.	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	30,000,000.00	Jan. 2023		Credible Data base	in place but is weak due to low capacity of	Training of the M&E unit staff on data collection, analysis and reporting technics as entrenched in the TAWOL Software.
18			Set up debt management committee for debt recovery	Customers. To provide reliable data on customers records. To ease the process of payment of bills and recovery of debt.	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	6,000,000.00	Jan. 2023		Increased revenue as	collection of current rates to cultivate payment culture	Improve collaboration with network of water consumers through Bauchi State Water Users Association to fast track the recovery of debt.
19			B. Customer Care Customer Service Training for all Employee	To provide	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	1,800,000.00	Jan. 2023		Acquisition of new methodolog y and approach for	is taking place on	Regular conduct of training for employees based on job functions and responsibilities.

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20			Establish Toll free lines	To provide	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	6,000,000.00	Jan. 2023		Increased	However, it is not well known to the general	To publicise the existence of the Toll free line for the generral public especially water users.
21			Develop electronic tracking system for all complaints		Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	6,000,001.00	Jan. 2023		Increased customer	page and whatsapp	The website , facebookpage and whatsapp number will be publicised.
27			Develop tools to monitor customer satisfaction	BSUWSC Staff, Customers. To provide reliable data on customers records. To ease the process of payment of bills and recovery of debt.	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	9,000,000.00	Jan. 2032		Increased customer satisfaction through	satisfiction survey to get customer response on service level, water quality and willingness to pay	Engaged development partners 9USAID, NGO and CSO) to implement the activity

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29			the	Customers. To increase	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	9,000,000.00	Jan. 2023		Increased resource mobilizatio n and additional funding sources	CSOs through their network association	Conduct training for CSOs to increase their understanding on the activities of the Corporation for additional resource mobilization .
			Identify and train staff for instrumentatio n unit	Agency. To improve the	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	27,000,000.00	Jan. 2023	Dec.2023	Ongoing. Guarantee safety of the instrument	in place, the staff need	Train Treatment plant staff on the use and operationalization of instrucmention unit
32			Negotiate and sign Service level Agreement {SLA} with PHCN for dedicated power line.	Agency. To	Urban Water	BSUWSC	500,000,000.00	Jan. 2023		ed power supply ensured		Sustain the agreement with JED Power holding Company to safeguard the security of the dedicated line, with no tresspass.

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33			Identify	0 5	Bauchi State	BSUWSC	6,000,000.00	Jan. 2023	Dec.2023			Rehabiliate production line to
			-		Urban Water							reduce physical losses in the
			-		& Sewerage					detected	1	transmission. Establish data base of burst lines that need immediate
				staff on safety and	Corporation (BSUWSC)					and arrested	- · · · ·	
				operational	(B30W3C)					accordingly		repairs.
				procedures. To								
				provide stable						•		
				supply of								
				water.								
36					Bauchi State	BSUWSC	6,000,000.00	Jan. 2023		Ongoing.		Sustain the relationship of the
			support NSCDC		Urban Water					Ensured	_	partnership with NCDSC.
			-	capacity of the						the safety	NCDSC established.	
			-		Corporation					of water		
				and	(BSUWSC)					facilities		
				operational						and		
			•	procedures. To						guaranteed		
			utility vandals	provide stable						stable		
				supply of						service		
				water.						delivery.		
			Distribution									
			Network									

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377			Expand distribution network to cover more areas without access (20km)	Staff and general public. To increase channels of water supply and distribution network. To improve the skills of staff on new approach to reduce leakages through modern metering systems.	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	900,000,000.00	Jan. 2023		Increased accessibilit y to water	been identified and provided with meters to pilot the workability of the	Epand the installation of meters to identified areas for improved coverage and service delivery.
422			Install Zonal Meters	Staff and general public.	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	120,000,000.00	Jan. 2023		Installation		Provide and install additional zonal meters for underserved communities.

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46			water master plan and develop a waste water master plan	general public. To increase channels of water supply and distribution network. To improve the skills of staff on new approach to reduce leakages through modern metering systems.	& Sewerage Corporation (BSUWSC)		18,000,000.00	Jan. 2023		New perspective on water and waste manageme nt plan developed for environme ntal hygiene.	Investment Plan consultancy concluded and Plan submitted.	The Water Master Plan will be revised through technical support of International Partners
47	Financial Sustainabilit y		Increase turnover from 32,000,000 (2023) to 100, 000,000 (2027)	1	Bauchi State Urban Water & Sewerage Corporation (BSUWSC)	BSUWSC	60,000,000.00	Jan. 2023			-,,	To increase the revenue towards meeting the target