



# BAUCHI STATE BUDGET 2022

THE PEARL OF TOURISM



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THE PEARL OF TOURISM



**N197.48B**

**Total Amount to be Spent (Expenditure)**



**N197.48B**

**Total Amount Expected  
(Revenue)**

# BAUCHI STATE BUDGET 2022

## THE PEARL OF TOURISM



### HOW THE MONEY WILL BE SPENT



#### CAPITAL EXPENDITURE

This is the amount that will be used on projects such as building of schools, road constructions and hospitals etc.

**N112.42B**

**56.9%**



#### RECURRENT EXPENDITURE

This is the amount to be spent for wages, salaries, fuel, electricity bills etc

**N85.06B**

**43.1%**

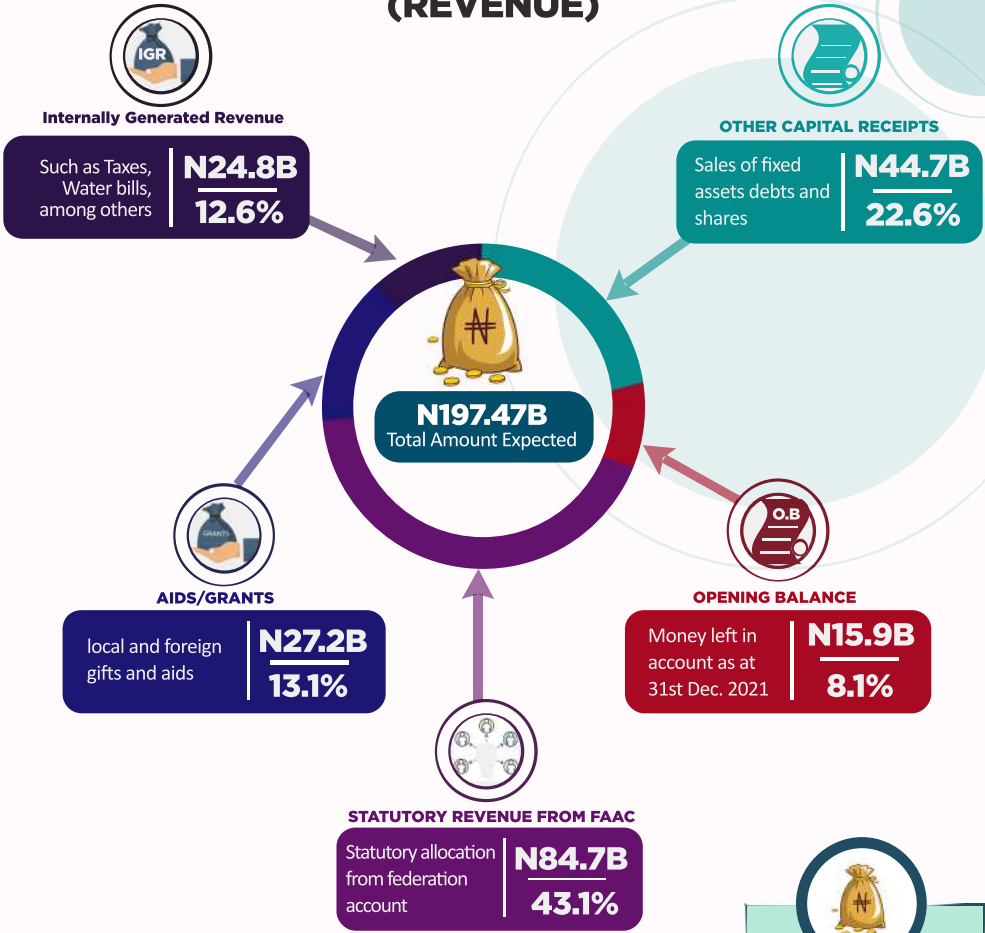


# BAUCHI STATE BUDGET 2022

## THE PEARL OF TOURISM



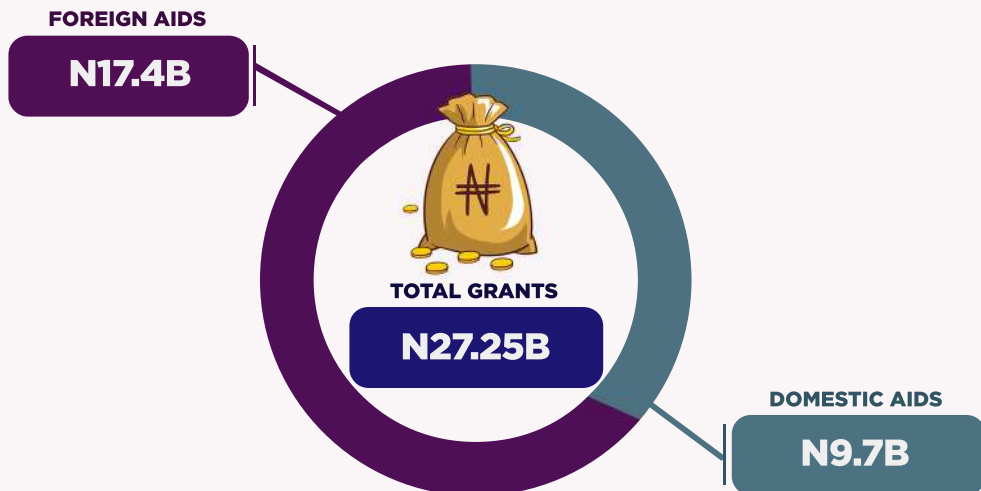
### Where the money is coming from? (REVENUE)



**Revenue**  
 Revenue is the amount of money the government believes it will make during the year; this is simply money collected on your behalf



## GRANTS



### Grants

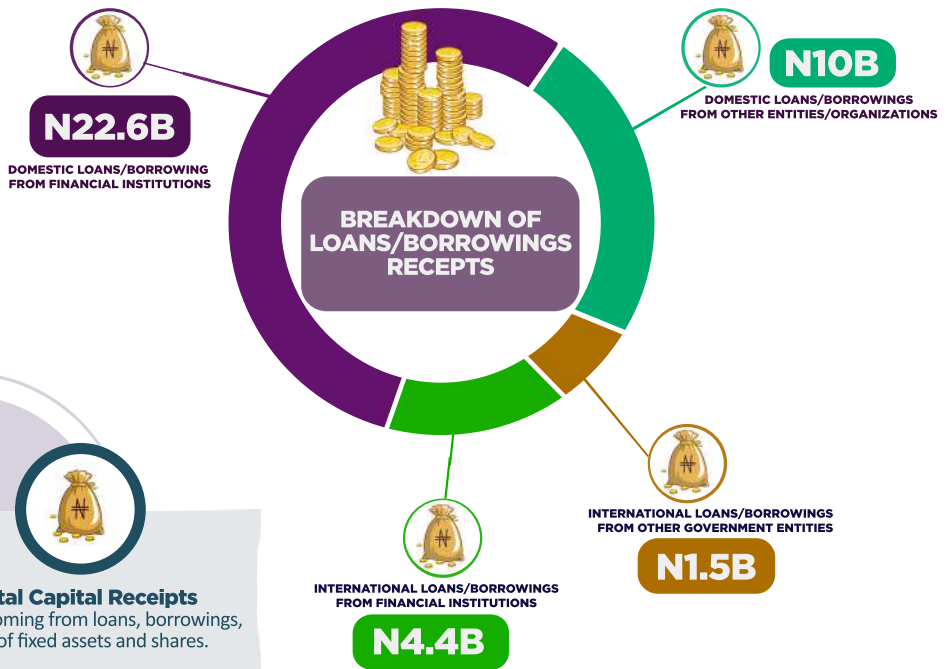
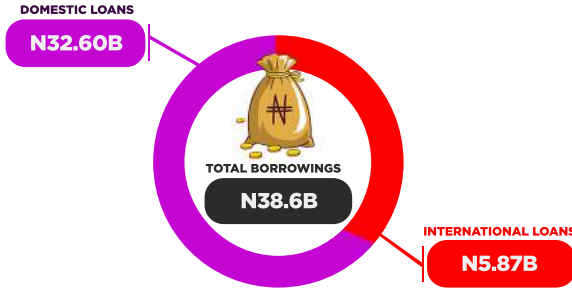
Grants are non-refundable funds disbursed to the Government to execute projects. Grants are like gifts to the Government

# BAUCHI STATE BUDGET 2022

## THE PEARL OF TOURISM



### LOANS



#### Total Capital Receipts

Money coming from loans, borrowings, sale of fixed assets and shares.

# BAUCHI STATE BUDGET 2022

## THE PEARL OF TOURISM



### BREAKDOWN OF AIDS & GRANTS



# BAUCHI STATE BUDGET 2022

## THE PEARL OF TOURISM



### BREAKDOWN OF AIDS & GRANTS

FOREIGN

-	NORTHERN EDUCATION INITIATIVE + (USAID PROJECT)
N100M	UNITEDNATIONINTERNATIONALCHILDREN EDUCATIONFUND(UNICEF)
N50M	UNITEDNATIONEDUCATIONSOCIALAND CULTURAL ORGANIZATION(UNESCO)
N6B	BASIC EDUCATION SERVICE DELIVERY FOR ALL (BESDA)
N350M	COVID-19 ACTION RECOVERY ECONOMIC STIMULUS (CARESPROJECT)
N80M	INTEGRATED CHILD HEALTH AND SOCIAL SERVICES (USAID PROJECT)
N100M	INTERNATIONAL ORGANIZATION FOR RELIEF WELFARE AND DEVELOPMENT
N5M	MEDA
N25M	OXFAM/LINEPROJECT
N790M	COVID-19 ACTION RECOVERY ECONOMIC STIMULUS (CARESPROJECT)
N5B	STATE FISCAL TRANSPARENCY ACCOUNTING AND SUSTAINABILITY(SFTAS)
N10M	UNITED NATION EDUCATION SOCIAL & CULTURAL ORGANIZATION(UNESCO)
N350M	SAVING ONE MILLION LIVES PROGRAMME FOR RESULTS (SOML-PFORR)
-	HEALTH PROJECTS (REDEVELOPMENT OF GENERAL HOSPITALSACROSSTHESTATE)
-	CHILD SPACING PROGRAMME (TCI)
-	CHILDSPACINGPROGRAMME(CF)
-	WHO/GLOBAL AFFAIRS CANADA HUMAN RESOURCE FOR HRH PROJECT
N50M	HUMANRESOURCEFORHEALTH-PROJECT ACTIVITIES(HWMAUSAID)
N12M	BAUCHISTATEHEALTHTRUSTFUND-3%FOR SUPERVISORYACTIVITIES
N10M	UNICEFPROJECT (CORETECHNICAL COMMITTEE)
-	UN SYSTEMS
N300M	BMGF/DANGOTE FOUNDATION-SUPPORT TO ROUTINE IMMUNIZATION
N40M	UNICEF-SUPPORT TO (NUTRITION, CMAM, MNCH, IMMUNIZATION, IMCI, FPANDSOC, MOBILIZATION)



# BAUCHI STATE BUDGET 2022

## THE PEARL OF TOURISM

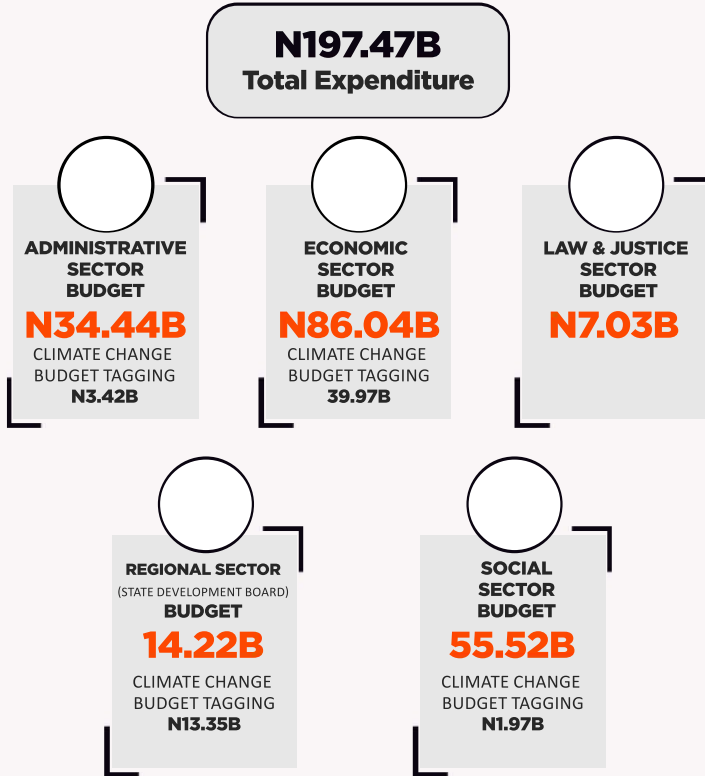


### BREAKDOWN OF AIDS & GRANTS

FOREIGN cont.	<b>N3M</b>	WHO/APOC-SUPPORTTONEGLECTED TROPICAL DISEASES (NTD)
	<b>N100M</b>	EUROPEANUNION-UNICEF
	<b>N100M</b>	BREAKTHROUGHACTIONNIGERIA(BAN)
	<b>N5M</b>	THECHALLENGEINITIATIVE(TCI)
	<b>N20M</b>	INTEGRATEDHEALTHPROGRAM(IHPUSAID)
	-	INNOVATIVEFORMATERNALANDCHILDHEALTH INAFRICA(IMCHA)
	<b>N500M</b>	IMPACTPROJECT
	<b>N50M</b>	WORLD BANK(SAVINGONEBILLIONLIVES PROGRAMME)
	<b>N15M</b>	VIDEOEDUTAININGTOTHECORSTEP IMPACT ON MATERNALOUT.
	<b>N750M</b>	COVID-19ACTIONRECOVERYECONOMICSTIMULUS (CARESPROJECT)
	<b>N562M</b>	COVID-19ACTIONRECOVERYECONOMIC STIMULUS(CARESPROJECT)
	-	5%OFN772,750,000, BHETFUNDTO MALARIA PROGRAMME
	-	IHP-MALARIA
	-	GHSC-MALARIA
	-	BREAKACTIONTHROUGH-NIGERIA
	<b>N100M</b>	YOUTH&WOMENEMPOWERMENTPROGRAMMENGOS& DONORAGENCIES(DANGOTE FOUNDATION)
	<b>N200M</b>	NG-COVID-19ACTIONRECOVERYECONOMICSTIMULUS
	<b>N20M</b>	STATE2STATE
	<b>N40M</b>	UNICEFSUPPORTCO-ORDINATION
	<b>N750M</b>	INCLUSIVEBASICSERVICEDELIVERYANDLIKELIHOOD EMPOWERMENTINTEGRATEDPROGRAMME(IBSDLIP)AFDB
<b>N40M</b>	UNICEFFUNDS(EDUCATION)	
<b>N100M</b>	SANITATIONHYGIENEANDWATERINNIGERIA(SHAWN) UNICEF	
<b>N90M</b>	STRENGTHENING WASH SERVICE DELIVERY IN 3 LGAS OF THE STATE WATER AID NIGERIA	
<b>N17B</b>	<b>TOTAL FOREIGN AID</b>	



## EXPENDITURE BY GOVERNMENT SECTOR



# BAUCHI STATE BUDGET 2022

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## ADMINISTRATION SECTOR 2022

### APPROVED : 34.66B

### CLIMATE CHANGE TAGGING : 3.42

**Government House Budget**  
**N3.30B**  
CLIMATE CHANGE BUDGET TAGGING  
**N30M**

**Governor's Office (SSG'S Office)**  
**N10.11B**  
CLIMATE CHANGE BUDGET TAGGING  
**N1.40B**

**Bauchi House of Assembly**  
**N4.90B**  
CLIMATE CHANGE BUDGET TAGGING

**Ministry Of Information And Communication**  
**N1.99B**  
CLIMATE CHANGE BUDGET TAGGING

**Office Of The Head Of Civil Service**  
**N9.74B**  
CLIMATE CHANGE BUDGET TAGGING

**Office Of State Auditor General**  
**N758.91M**  
CLIMATE CHANGE BUDGET TAGGING

**Civil Service Commission**  
**N95.49B**

**Local Government Service Commission**  
**N288.12M**  
CLIMATE CHANGE BUDGET TAGGING

**State Independent Electoral Commission**  
**N182.99M**  
CLIMATE CHANGE BUDGET TAGGING

**Ministry Of Religious Affairs And Social Welfare**  
**N1.07B**  
CLIMATE CHANGE BUDGET TAGGING

**Ministry Of Rural Development Special Duties**  
**N2.22B**  
CLIMATE CHANGE BUDGET TAGGING  
**1.98B**

# BAUCHI STATE BUDGET 2022

THE PEARL OF TOURISM



## ECONOMIC SECTOR 2022

### APPROVED : N86.04B

### CLIMATE CHANGE TAGGING : N39.97B

**Ministry Of Agriculture**  
**N5.73B**  
CLIMATE CHANGE BUDGET TAGGING  
**N4.74B**

**Ministry Of Commerce  
And Industry**  
**N3.72B**  
CLIMATE CHANGE BUDGET TAGGING  
**N2.70B**

**Ministry Of Natural Resources**  
**N366.38M**  
CLIMATE CHANGE BUDGET TAGGING

**Ministry Of Tourism And Culture**  
**N961.05M**  
CLIMATE CHANGE BUDGET TAGGING  
**N718.78M**

**State Planning Commission**  
**N4.47B**  
CLIMATE CHANGE BUDGET TAGGING

**Ministry Of Finance-Hqtrs**  
**N23.06B**  
CLIMATE CHANGE BUDGET TAGGING

**Ministry Of Power, Science  
& Technology**  
**N1.03B**  
CLIMATE CHANGE BUDGET TAGGING  
**N574.20M**

**Ministry Of Works And  
Transport**  
**N29.23B**  
CLIMATE CHANGE BUDGET TAGGING  
**N25.04B**

**Ministry Of Lands And Survey**  
**N1.47B**  
CLIMATE CHANGE BUDGET TAGGING  
**N1.06B**

**Ministry Of Water Resources**  
**N4.23B**  
CLIMATE CHANGE BUDGET TAGGING  
**N2.97B**

**Ministry Of Housing And  
Environment**  
**N11.80B**  
CLIMATE CHANGE BUDGET TAGGING  
**N2.16B**



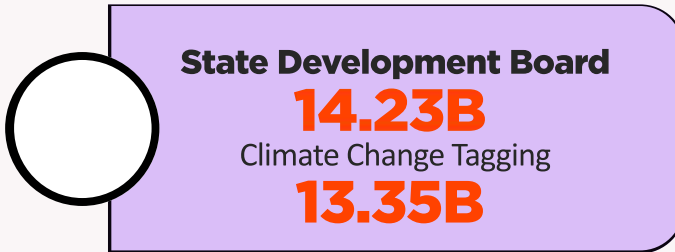
**LAW AND JUSTICE SECTOR 2022**  
**APPROVED : N7.03B**  
**CLIMATE CHANGE TAGGING : NO.0**

**Judicial Service Commission**  
**6.27B**

**Ministry Of Justice**  
**N762.40M**



**REGIONAL SECTOR 2022**  
**APPROVED : N14.22B**  
**CLIMATE CHANGE TAGGING : N13.35B**

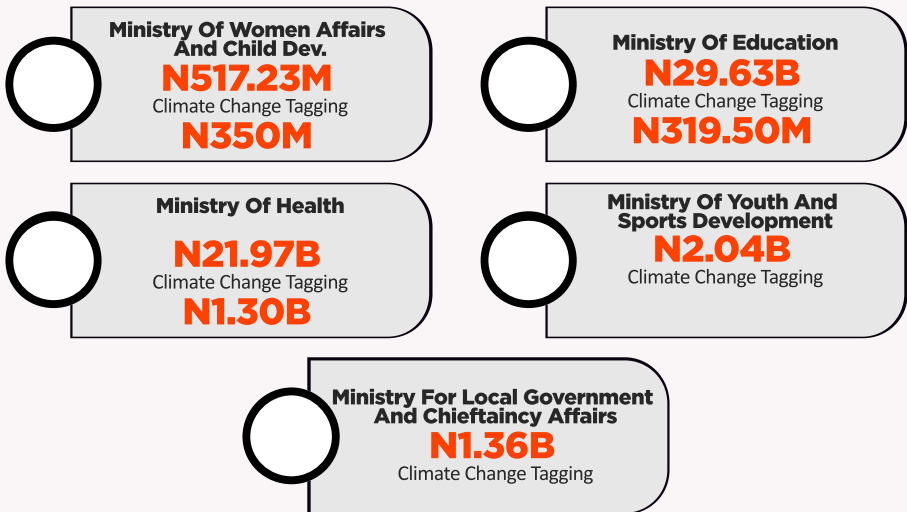




## SOCIAL SECTOR 2022

### APPROVED : N55.52B

### CLIMATE CHANGE TAGGING : N1.97B



# BAUCHI STATE BUDGET 2022



## TOTAL EXPENDITURE BY SECTOR 197,475,607,143.86

MINISTRY	SECTOR	AMOUNT
GovernmentHouse	ADMINISTRATIVE	2,114,638,099.88
DeputyGovernor'sOffice	ADMINISTRATIVE	433,077,597.00
StateBoundary commission	ADMINISTRATIVE	90,193,379.44
BudgetMonitoring,Price		
Intel. AndPublicProc.Unit	ADMINISTRATIVE	229,550,000.00
OfficeOfTheChiefOfStaff	ADMINISTRATIVE	428,000,000.00
Governor'sOffice(SSG'SOffice)	ADMINISTRATIVE	7,619,867,596.14
StateEmergencyManagement		
Agency	ADMINISTRATIVE	344,323,091.00
SustainableDevelopmentGoals	ADMINISTRATIVE	87,800,000.00
BauchiStateSocialInvestment		
Programme	ADMINISTRATIVE	525,050,000.00
AgencyForOrphansAnd		
VulnerableChildren	ADMINISTRATIVE	871,050,000.00
BureauOfPrivatizationAnd		
EconomicReforms	ADMINISTRATIVE	60,900,000.00
AgencyForPeopleLiving		
WithDisability	ADMINISTRATIVE	600,907,498.76
BauchiStateHouseOf		
Assembly	ADMINISTRATIVE	4,487,150,502.51
BauchiStateHouseOf		
AssemblyServiceCom.	ADMINISTRATIVE	416,863,423.83
MinistryOfInformationAnd		
Communication	ADMINISTRATIVE	1,311,014,684.94
StateTelevision(BATV)	ADMINISTRATIVE	123,276,667.00
StateRadioCorp.(BRC)	ADMINISTRATIVE	212,995,039.44
BureauForInformation		
Technology	ADMINISTRATIVE	352,038,286.09
Office Of The Head Of		
Civil Service	ADMINISTRATIVE	2,521,698,027.00
Bauchi State Pension Board	ADMINISTRATIVE	7,215,155,169.00
Office Of State Auditor General	ADMINISTRATIVE	484,566,990.94
Office Of Auditor Gen. For Lga	ADMINISTRATIVE	199,063,494.28
Audit Service Commission	ADMINISTRATIVE	75,276,431.97
Civil Service Commission	ADMINISTRATIVE	95,485,909.12
Local Government Service		
Commission	ADMINISTRATIVE	268,342,207.24
Local Government		
Pension Board	ADMINISTRATIVE	19,777,888.00
State Independent Electoral		
Commission	ADMINISTRATIVE	182,988,733.02
Ministry Of Religious Affairs		
And Social Welfare	ADMINISTRATIVE	727,038,019.16
Bauchi State Shariah		
Commission	ADMINISTRATIVE	154,726,878.00



# BAUCHI STATE BUDGET 2022



## TOTAL EXPENDITURE BY SECTOR 197,475,607,143.86

MINISTRY	SECTOR	AMOUNT
Muslims Pilgrims Welfare Board	ADMINISTRATIVE	101,928,492.00
Christian Pilgrims Welfare Board	ADMINISTRATIVE	83,874,009.64
Ministry Of Rural Development And Special Duties	ADMINISTRATIVE	2,224,330,000.00
Ministry Of Agriculture	ECONOMIC	3,048,875,021.47
Bauchi State Agricultural Development Programme (BASDP)	ECONOMIC	1,366,936,967.84
Bauchi Agricultural Supply Agency (BASAC)	ECONOMIC	658,554,681.40
Galambi Ranching Company	ECONOMIC	89,583,473.00
College Of Agriculture	ECONOMIC	565,092,643.62
Ministry Of Finance-Hqtrs	ECONOMIC	19,880,037,884.81
Debt Management Office	ECONOMIC	72,591,523.08
Office Of The Accountant General	ECONOMIC	1,806,786,719.80
Board Of Internal Revenue - State	ECONOMIC	1,300,683,492.60
Min Of Commerce And Industry	ECONOMIC	749,346,025.92
Min Of Cooperatives And Sme Development	ECONOMIC	2,968,428,766.00
Ministry Of Power, Science & Technology	ECONOMIC	1,029,008,284.00
Ministry Of Natural Resources	ECONOMIC	366,375,973.12
Ministry Of Works And Transport	ECONOMIC	28,133,965,312.47
Bauchi Roads And Traffic Agency	ECONOMIC	082,800,000.00
Ministry Of Tourism And Culture	ECONOMIC	870,582,784.06
Bauchi State Tourism Board	ECONOMIC	90,464,403.00
Ministry Of Lands And Survey	ECONOMIC	1,468,410,647.60
State Planning Commission	ECONOMIC	4,465,935,045.16
Ministry Of Water Resources	ECONOMIC	680,249,835.92
Bauchi State Urban Water And Sewerages Corporation	ECONOMIC	1,902,240,170.86
Ruwassa	ECONOMIC	1,647,934,399.72
Ministry Of Housing And Environment	ECONOMIC	10,571,675,894.48

# BAUCHI STATE BUDGET 2022



## TOTAL EXPENDITURE BY SECTOR 197,475,607,143.86

MINISTRY	SECTOR	AMOUNT
<b>BASEPA</b>	<b>ECONOMIC</b>	<b>1,225,832,925.57</b>
Judicial Service Commission	LAW AND JUSTICE	519,555,886.08
The Judiciary	LAW AND JUSTICE	3,265,900,370.13
Sharia Court Of Appeal	LAW AND JUSTICE	2,480,175,192.96
Ministry Of Justice	LAW AND JUSTICE	762,399,337.29
State Development Board	REGIONAL	14,217,650,571.33
Ministry Of Women Affairs And Child Dev.	SOCIAL	517,217,332.44
Ministry Of Education	SOCIAL	8,358,014,744.00
State Universal Basic Education	SOCIAL	10,132,452,880.31
Agency For Nomadic Education	SOCIAL	298,026,376.76
Special Schools Management Board	SOCIAL	926,192,634.00
Teachers' Service Commission	SOCIAL	79,598,959.59
State Scholarship Board	SOCIAL	152,606,534.83
State University	SOCIAL	2,119,005,410.00
AminuSaleh College Of Education, Azare	SOCIAL	2,587,244,807.00
A.D. RufaiClis, Misau	SOCIAL	1,193,531,776.02
A.T.A. Polytechnic, Bauchi	SOCIAL	2,266,886,179.85
State Library Board	SOCIAL	278,880,664.68
Bauchi State Agency For Mass Education (BASAME)	SOCIAL	194,327,615.72
AdamuTafawaBalewa College Of Education Kangere	SOCIAL	1,044,964,390.60
Ministry Of Health	SOCIAL	5,714,652,701.08
Primary Health Care Development Agency	SOCIAL	4,881,926,288.08
Hospitals Management Board	SOCIAL	5,728,651,512.60
College Of Nursing And Midwifery	SOCIAL	414,904,408.00
College Of Health Technology Ningi	SOCIAL	545,978,452.86
Drugs And Medical Consumables Management Agency	SOCIAL	645,827,498.56
Specialist Hospital Bauchi	SOCIAL	1,360,360,889.96
BACATMA	SOCIAL	779,618,306.60
Health Contributory Management Agency	SOCIAL	1,309,239,947.43

# BAUCHI STATE BUDGET 2022



## TOTAL EXPENDITURE BY SECTOR 197,475,607,143.86

MINISTRY	SECTOR	AMOUNT
Bauchi State Health Trust Fund	SOCIAL	592,468,827.00
Ministry Of Youth And Sports Development	SOCIAL	300,369,895.28
Bauchi State Commission For Youth And Women Rehab And Development	SOCIAL	1,095,741,773.22
State Sports Council	SOCIAL	245,267,180.00
Wikki Tourists Football Club, Bauchi	SOCIAL	403,320,000.00
Ministry For Local Government And Chieftaincy Affairs	SOCIAL	1,357,306,808.70
<b>TOTAL</b>		<b>197,475,607,143.85</b>

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
Local government Contributions (LG Elections)	OTHER CAPITAL RECEIPTS TO CDF	150,000,000.00
Local Government Contribution for Training of Local Government Staff.	OTHER CAPITAL RECEIPTS TO CDF	100,000,000.00
Ecological Funds	TRANSFER FROM CRF TO CDF	100,000,000.00
Local Government Contribution to BASAME	OTHER CAPITAL RECEIPTS TO CDF	65,000,000.00
FORMAL SECTOR CONTRIBUTION OVC DEDICATED FUND	OTHER CAPITAL RECEIPTS TO CDF	350,000,000.00
(15% SOCIAL PACKAGES)	OTHER CAPITAL RECEIPTS TO CDF	13,350,000.00
1% Contribution of Total State Consolidated Revenue Fund to BASCHIMA	OTHER CAPITAL RECEIPTS TO CDF	300,000,000.00
BHETFUND (10% EQUITY TRUST)	OTHER CAPITAL RECEIPTS TO CDF	68,886,000.00
1% LGA CONTRIBUTION	OTHER CAPITAL RECEIPTS TO CDF	90,587,531.20
BHCPF	OTHER CAPITAL RECEIPTS TO CDF	350,000,000.00
BHCPF STATE COUNTERPART FUND (25%)	OTHER CAPITAL RECEIPTS TO CDF	-
Local Government Council Contribution BSPHCDA	TRANSFER FROM CRF TO CDF	100,000,000.00
Basic Health Care Provision Funds Contribution to Primary Health Care Dev. Agency	TRANSFER FROM CRF TO CDF	450,000,000.00
Other Capital receipts to CDF (Betfund)	TRANSFER FROM CRF TO CDF	40,000,000.00
Global Health Supply Chain - Procurement Supply Management (GHSC-PSM) USAID Project	CAPITAL DOMESTIC AIDS	119,062,500.00
Bauchi Health Trust Fund to Bauchi State Specialist Hospital	TRANSFER FROM CRF TO CDF	20,000,000.00
State Government Contribution to Conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN in 20 LGAs	OTHER CAPITAL RECEIPTS TO CDF	50,000,000.00
1%Local Government Contribution	TRANSFER FROM CRF TO CDF	50,000,000.00
State Government Contribution for the Conduct of Seasonal Malaria Chemo preventions in 20 LGAs	TRANSFER FROM CRF TO CDF	50,000,000.00
5% of Monthly State Internally Generated Rbauchi State Health Trust Fund.	TRANSFER FROM CRF TO CDF	150,000,000.00
1% of Each LGCs Monthly Statutory Allocation	TRANSFER FROM CRF TO CDF	91,358,154.60
1% Contribution of Total Contracts Awarded by State & Local Government Councils	TRANSFER FROM CRF TO CDF	150,000,000.00
Endowment	TRANSFER FROM CRF TO CDF	35,160,171.80
Any Other Source as Approved by Government	TRANSFER FROM CRF TO CDF	12,000,000.00
Special Empowerment Intervention Programme (State & LGAs Contribution)	OTHER CAPITAL RECEIPTS TO CDF	150,000,000.00

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
Local Government Contribution (Joint Projects)	TRANSFER FROM CRF TO CDF	1,785,000,000.00
Contribution by Local Government Councils to Ministry for Local Government.	TRANSFER FROM CRF TO CDF	542,538,750.00
Contribution for Renovations of LG. Secretariats	TRANSFER FROM CRF TO CDF	1,000,000,000.00
SDG (Sustainable Development Goals)	CAPITAL DOMESTIC GRANTS	250,000,000.00
Public Officers/Civil Servants Contribution to OVC (Trust Funds)	CAPITAL DOMESTIC AIDS	350,000,000.00
Other Trust Funds Contribution to BASOVCA	CAPITAL DOMESTIC AIDS	50,000,000.00
FAWOYDI/ACTION AID	CAPITAL DOMESTIC AIDS	10,000,000.00
National Livestock Transformation Plan	CAPITAL DOMESTIC AIDS	100,000,000.00
Accelerated Agriculture Development Scheme	CAPITAL DOMESTIC GRANTS	250,000,000.00
National Livestock Transformation Plan	CURRENT DOMESTIC AIDS	100,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN)	CAPITAL DOMESTIC AIDS	250,000,000.00
Social Housing Scheme	CAPITAL DOMESTIC GRANTS	3,000,000,000.00
Premium on Land Swaps/Site and Services	CAPITAL DOMESTIC GRANTS	500,000,000.00
Universal Basic Education Commission (UBEC) Fund	CAPITAL DOMESTIC GRANTS	1,523,441,599.24
Teacher Professional Development/Special Need Education	CURRENT DOMESTIC AIDS	235,000,000.00
Tertiary Education Trust Fund (TETFUND)	CAPITAL DOMESTIC GRANTS	498,439,401.10
State Government Contribution (2%) to State University	CAPITAL DOMESTIC AIDS	1,000,000,000.00
Local Government Contribution(5%) to State University	CAPITAL DOMESTIC AIDS	400,000,000.00
Capital Domestic Grants (Tertiary Education Trust Fund)	CAPITAL DOMESTIC GRANTS	500,000,000.00
Tertiary Education Trust Fund (TETFUND)	CAPITAL DOMESTIC GRANTS	200,000,000.00
Capital Domestic Grants (TETFUND)	CAPITAL DOMESTIC GRANTS	400,000,000.00
United Nation Education Social and Cultural Organization (UNESCO)	CURRENT FOREIGN AIDS	10,000,000.00
capital Domestic Grants ( Bauchi Health Trust Fund)	CAPITAL DOMESTIC GRANTS	50,000,000.00
Bauchi Health Trust Fund	TRANSFER FROM CRF TO CDF	38,637,500.00
CACS Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,000,000,000.00
Commercial Banks Loans	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	10,000,000,000.00

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
Federal Mortgage Bank Loan - Housing Estate	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	50,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
FMFBNP/CBN Bridging Facility	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,746,059,993.57
CACS Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,000,000,000.00
Commercial Banks Loans	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	10,000,000,000.00
Federal Mortgage Bank Loan - Housing Estate	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	50,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
FMFBNP/CBN Bridging Facility	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,746,059,993.57
CACS Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,000,000,000.00
Commercial Banks Loans	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	10,000,000,000.00
Federal Mortgage Bank Loan - Housing Estate	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	50,000,000.00

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
FMFBNP/CBN Bridging Facility	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,746,059,993.57
CACS Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,000,000,000.00
Commercial Banks Loans	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	10,000,000,000.00
Federal Mortgage Bank Loan - Housing Estate	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	50,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
CBN MSMED Development Fund	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
CBN MSMED Development Fund	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
CBN MSMED Development Fund	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
CBN MSMED Development Fund	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
CBN MSMED Development Fund	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
Loans for Purchase of Buses by Yankari Express	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
Bank of Industry Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00



# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
Bank of Industry NURTW Vehicle Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	100,000,000.00
NEXIM Bank Export Loan	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
CBN MSIMED Development Fund	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00
Family Homes Funds	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,000,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	13010202 - CAPITAL FOREIGN AIDS	350,000,000.00
Integrated Child Health and Social Services (USAID Project)	CURRENT FOREIGN AIDS	80,000,000.00
International Organization for Relief Welfare and Development	CURRENT FOREIGN AIDS	100,000,000.00
MEDA 13010202 -	CAPITAL FOREIGN AIDS	5,000,000.00
OXFAM/LINE PROJECT	13010202 - CAPITAL FOREIGN AIDS	25,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	790,057,654.00
SFTAS	13020401 - CURRENT FOREIGN GRANTS	5,385,989,281.70
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	790,057,654.00
SFTAS	13020401 - CURRENT FOREIGN GRANTS	5,385,989,281.70
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	790,057,654.00
SFTAS	13020401 - CURRENT FOREIGN GRANTS	5,385,989,281.70
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	790,057,654.00
SFTAS	13020401 - CURRENT FOREIGN GRANTS	5,385,989,281.70
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	562,200,000.00
State2State	CURRENT FOREIGN AIDS	20,000,000.00
UNICEF Support Co-ordination	CURRENT FOREIGN AIDS	40,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	562,200,000.00
State2State	CURRENT FOREIGN AIDS	20,000,000.00
UNICEF Support Co-ordination	CURRENT FOREIGN AIDS	40,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	562,200,000.00

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
State2State	CURRENT FOREIGN AIDS	20,000,000.00
UNICEF Support Co-ordination	CURRENT FOREIGN AIDS	40,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	562,200,000.00
State2State	CURRENT FOREIGN AIDS	20,000,000.00
UNICEF Support Co-ordination	CURRENT FOREIGN AIDS	40,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	562,200,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	CURRENT FOREIGN AIDS	562,200,000.00
State2State	CURRENT FOREIGN AIDS	20,000,000.00
UNICEF Support Co-ordination	CURRENT FOREIGN AIDS	40,000,000.00
Inclusive Basic Service Delivery and Likelihood Empowerment Intergrated Programme (IBSDLEIP) AfDB	CURRENT FOREIGN AIDS	750,000,000.00
SANITATION HYGIENE AND WATER IN NIGERIA (SHAWN) UNICEF	13010202 - CAPITAL FOREIGN AIDS	100,000,000.00
Strenthening WASH Service Delivery in 3 LGA of the State Water Aid Nigeria	13010202 - CAPITAL FOREIGN AIDS	90,000,000.00
State Fiscal Transparency Accounting and Sustainability (SFTAS)	CURRENT FOREIGN AIDS	-
UNICEF FUNDS (EDUCATION)	CURRENT FOREIGN AIDS	40,000,000.00
Northern Education Initiative + (USAID Project)	CURRENT FOREIGN AIDS	-
United Nation International Children Education Fund (UNICEF)	CURRENT FOREIGN AIDS	100,000,000.00
United Nation Education Social and Cultural Organisation (UNESCO)	CURRENT FOREIGN AIDS	50,000,000.00
Basic Education Service Delivery for All (BESDA)	13010202 - CAPITAL FOREIGN AIDS	6,365,340,000.00
Saving One Million Lives Programme for Results (SOML-PforR)	CURRENT FOREIGN AIDS	350,000,000.00
Health Projects (Redevelopment of General Hospitals accross the State)	CURRENT FOREIGN AIDS	-
Child Spacing Programme (tci)	CURRENT FOREIGN AIDS	-
Child Spacing Programme (CF)	CURRENT FOREIGN AIDS	-
WHO/ Global Affairs Canada Human Resource for HRH Project	CURRENT FOREIGN AIDS	-
Human Resource for Health Project Activities (HWMMA USAID)	CURRENT FOREIGN AIDS	50,000,000.00
Bauchi State Health Trust Fund 3% for Supervisory activities	CURRENT FOREIGN AIDS	12,000,000.00
UNICEF Project (Core Technical Committee)	CURRENT FOREIGN AIDS	10,000,000.00
UN Systems	CURRENT FOREIGN AIDS	-

# BAUCHI STATE BUDGET 2022



## TOTAL CAPITAL RECEIPTS

RECEIPT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	2022 PROPOSED BUDGET
BMGF/Dangote Foundation - Support to Routine Immunization	CURRENT FOREIGN AIDS	300,000,000.00
UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	CURRENT FOREIGN AIDS	40,000,000.00
WHO/APOC - Support to Neglected Tropical Diseases(NTD)	CURRENT FOREIGN AIDS	3,000,000.00
European Union - UNICEF	CURRENT FOREIGN AIDS	100,000,000.00
Break through Action Nigeria (BAN)	CURRENT FOREIGN AIDS	100,000,000.00
The Challenge Initiative (TCI)	CURRENT FOREIGN AIDS	5,000,000.00
Intergrated Health Program (IHP USAID)	CURRENT FOREIGN AIDS	20,000,000.00
Innavitive for Maternal and Child Health in Africa (IMCHA)	CURRENT FOREIGN AIDS	-
IMPACT Project	CURRENT FOREIGN AIDS	500,000,000.00
World Bank ( saving one million lives programme)	CURRENT FOREIGN AIDS	50,000,000.00
Video Edutaining to the Door Step Impact on Maternal Out.	CURRENT FOREIGN AIDS	15,000,000.00
5% of N772,750,000,BHETFUND to Malaria Programme	CURRENT FOREIGN AIDS	-
IHP-Malaria	CURRENT FOREIGN AIDS	-
GHSC-Malaria	CURRENT FOREIGN AIDS	-
Malaria Consortium -Seasonal Malaria Chemoprevention (SMC)	OTHER CAPITAL RECEIPTS TO CDF	-
Break Action Through -Nigeria	CURRENT FOREIGN AIDS	-
Youth & Women Empowerment Programme NGOs & Donor Agencies (Dangote Foundation)	CURRENT FOREIGN AIDS	100,000,000.00
NG-COVID-19 Action Recovery Economic Stimulus	CURRENT FOREIGN AIDS	200,000,000.00
External Loans from Development Partners like World Bank, AfDB and IDA	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	4,363,185,000.00
External Loans from Development Partners like World Bank, AfDB and IDA	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	4,363,185,000.00
External Loans from Development Partners like World Bank, AfDB and IDA	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	4,363,185,000.00
External Loans from Development Partners like World Bank, AfDB and IDA	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	4,363,185,000.00
3rd National Urban Water Sector Reform Project (NUWSRP3)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-
Accelerating Nutrition Result in Nigeria (ANRiN)	INTERNATIONALLOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-
Nigeria State Health Investment Project (NSHIP)	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	10,000,000.00